

Item 7

Members Allocations

SURREY COUNTY COUNCIL'S LOCAL COMMITTEE
(SURREY HEATH)

21st July 2005

KEY ISSUE: To update Members on this financial years Allocations.

OFFICER RECOMMENDATIONS:

That the Local Committee in Surrey Heath:

1. Agree to pool £6,500 from each Member into a central pooled fund,
2. Note that allocations must be made at the September and December Local Committee meetings in 2005.
3. Agree the allocations detailed in paragraphs 9 – 14.

INTRODUCTION and BACKGROUND

1. Members allocations for 2005 / 06 are £11,500 per Member.
2. There has been some carry over from last year. These amounts have been added into the Annex.

| Allocation | Carry over amount |
|---------------|-------------------|
| Pooled | 699.37 |
| Lavinia Sealy | 3398.24 |

3. Individual Members can propose to sponsor projects that they have been approached about and have identified as meeting the requirements listed below. However, Members Allocations are for the Local Committee to agree as a whole. There are three Local Committee meeting remaining in 2005 / 06. The last meeting of the year is on March 9th 2006. As this date is very near the end of the financial year Members are asked to submit requests for funding approval in the September and December meetings this year.
4. Members are asked to pool £6,500 from each individual allocation into a central fund of £39,000 to support projects across the Borough. The Committee has a commitment to the third and final years funding for PCSO's (£15,000) and the running costs for the Old Dean Advice Centre (£5,000)
5. The agreed criteria are that:
 - The project is legal and is able to show a clear audit trail.
 - The project will be completed **before** the end of the financial year.
 - The funding needed is a "one-off".

- The funding will support the priorities of the Surrey County Council Corporate Plan, the Surrey Heath insert of the Corporate Plan or the Surrey Heath Community Strategy. (See below)
 - The project will give long-term benefit.
 - The project will be preventative in nature.
 - The project will be of benefit to the wider community
 - The project targets disadvantaged areas or groups.
 - Surrey County Council funding will unlock more funding opportunities.
6. Surrey County Council's Corporate Plan lists the main challenges to be met under the key areas of:
- Making Surrey a better place to learn and develop.
 - Making Surrey a better place to live and do business.
 - Making Surrey a better place to travel.
 - Making Surrey a better place where vulnerable people are more independent.
 - Making Surrey a better place where people feel safe.
 - Making Surrey a better place where everybody matters.
7. The key issues identified by the Surrey Heath Local Strategic Partnership are:
- Health
 - Housing and Employment
 - Transport
 - Safety
 - Community Support
 - Education
 - Environment
8. Members will have received a report in 2004 entitled "Mid-Term review – The Way Forward". This suggested that for the next two years County Council priorities should be:
- Improving the local street scene.
 - Working with Young People to develop facilities for them.
 - Making every pound count, and keeping the Council Tax rises as low as possible.
 - Demonstrating we are able to be both truly local, and big enough to handle the major issues, standing up for Surrey's residents.
 - Ensuring that people know what we are doing.

ALLOCATIONS

Pooled Allocation

9. On agreement of the pooled funding Members are asked to formally agree funding of £15,000 to Surrey Police for the provision of PCSO's and £5,000 to the Old Dean Advice Centre for running costs.
10. The Local Partnerships Team has been working with Paul Deach, a local resident on the possibility of setting up community message boards for identified areas in Surrey Heath. This follows the success of the Alma Dettingen Community message Board at www.myhood.co.uk. The Alma Dettingen board has increased local participation in events such as the Police Neighbourhood Panel meetings. It has also enabled local people to problem solve and openly discuss issues. Mr Deach provides this service on a voluntary basis. The site is semi-supported by advertising from local businesses and a proportion of the funds raised goes into a

local fund that gives grants to local organisations. This fund is administered by a board of trustees.

11. Mr Deach and the MyHood trust have requested funding of £314 to produce 9,000 leaflets to inform local people in the identified areas of the new community message boards. These leaflets will include information on where local people can access the internet, including local libraries and the Old Dean Advice Centre.
12. It is proposed to allocate £425.00 to the Duke of Edinburgh's Awards scheme in Surrey Heath.

Voluntary Service Capital Budget

13. It is proposed to allocate £1,000 to a kids fit club and community athletics club on the Old Dean. This provides free, healthy activities for children in the area, not just those from the Old Dean. The funding would be used to purchase equipment to support the activities such as throwing equipment, markers, cones, bean bags, foam javelins etc.

Maurice Neighbour

14. Mr Neighbour wishes to make the following allocations:

| Project | Amount |
|---|--------|
| Contribution to the running costs for the Old Dean Fun Day. | £350 |
| Leaflet shelving for the Old Dean Advice Centre. | £300 |

CONSULTATION

15. None at this stage.

FINANCIAL IMPLICATIONS

16. There is the need for a clear audit trail of Members' Allocations.

SUSTAINABLE DEVELOPMENT IMPLICATIONS

17. None.

CRIME & DISORDER IMPLICATIONS

18. None.

EQUALITIES IMPLICATIONS

19. None.

It is recommended that:

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3. Agree the allocations detailed in paragraphs 9 – 14.

| | |
|---------------------------|----------------------|
| CONTACT OFFICER: | Jane Biscombe |
| TELEPHONE NUMBER: | 01276 702504 |
| BACKGROUND PAPERS: | None |

Annex

| Pooled | | | Date agreed | Paid? |
|---------------------------|--|--------|-------------|-------|
| £699.37 | MyHood Leaflets | 350 | | |
| | PCSOs | 15,000 | | |
| | Old Dean Advice Centre running costs | 5,000 | | |
| | Duke of Edinburgh's Award scheme in Surrey Heath | 425 | | |
| | Total | 20,775 | | |
| Voluntary Services | | | | |
| £35,000 | Old Dean fit club and community athletics club equipment | 1,000 | | |
| | Total | 1,000 | | |
| Mr Neighbour | | | | |
| £11,500 | Contribution to the running costs for the Old Dean Fun Day. | 350 | | |
| | Leaflet shelving for the Old Dean Advice Centre. | 300 | | |
| | Total | 650 | | |
| Mr Chipperfield. | | | | |
| £11,500 | | | | |
| | Total | | | |
| Mrs Sealy. | | | | |
| £14,898.24 | | | | |
| | Total | | | |
| Mr Ivison. | | | | |
| £11,500 | | | | |
| | Total | | | |
| Mr Peirce. | | | | |
| £11,500 | | | | |
| | Total | | | |
| Mr Pitt. | | | | |
| £11,500 | | | | |
| | Total | | | |
| | Total approved expenditure by all Members out of a total of £108,097.61 | 0 | | |
| | 0% spent | | | |